

Sub: Financial assistance for the project entitled "Assessment of carbon stock and sequestration potential in major land-use sectors of southern Assam, Karbi, Anglong and NC Hills" to be implemented by Assam University (PI- **Dr. Arun Jyoti Nath**) - Approval of the proposal and release of grants for the first year

Sanction of the President is hereby accorded to the above mentioned project at a total cost of ₹44,13,420/- (Rupees forty four lakhs thirteen thousand four hundred twenty) only with a break-up of ₹4,56,500/- under capital head and ₹39,56,920/- under General head for a duration of three years. The items of expenditure for total allocation of ₹44,13,420/- has been approved for a period of three years, are given below:

Head	I Yr	II Yr	III Yr	Total
	₹	₹	₹	₹
A. Recurring				
Manpower 2 JRF @ ₹25000 /month, 28000/month (3 rd year)+ HRA @10%, 1 FA @ 8000/month	7,56,000	7,56,000	8,35,200	23,47,200
Travel	2,00,000	2,00,000	1,00,000	5,00,000
Contingencies	1,00,000	1,00,000	1,00,000	3,00,000
Consumables	1,50,000	1,50,000	1,50,000	4,50,000
Subtotal:	12,06,000	12,06,000	11,85,200	35,97,200
B. Non- Recurring				
Computers with accessories(Quotation at 37/c)	50,000	---	---	50,000
GPS (Garmin)(at 38/c)	37,000	---	---	37,000
Oven (NSW)(at 39-40/c)	80,000	---	---	80,000
Hypsometer (Nikon) (at 41-42/c)	40,000	---	---	40,000
Increment Borer (at 43-44/c)	1,00,000	---	---	1,00,000
Munsell Soil Color Chart (at 45-46/c)	25,000	---	---	25,000
Hydrometer with soil stirrer (at 51-52/c)	24,500	---	---	24,500
Wet sieve shaker (at 47-48/c)	1,00,000	---	---	1,00,000
Subtotal:	4,56,500	---	---	4,56,500
OH charges @ 10 %	1,20,600	1,20,600	1,18,520	3,59,720
Grand Total:	17,83,100	13,26,600	13,03,720	44,13,420

Total Project Cost: ₹44,13,420/-

2. Overhead expense is meant for the host institute towards the cost for providing infrastructural facilities and benefits to the staff employed in the project.

3. Sanction of the President is also accorded for the payment of ₹4,56,500/- only under 'Grants for creation of capital assets' and ₹13,26,600/- only under 'Grants-in-aid General' to Assam University Project Account, Assam University, Silchar-788011, Assam being the first installment of the grant for the year 2015-16 for implementation of the said research project.

4. This grant is subjected to the terms and conditions as detailed in Annexure-I (enclosed) and also can be downloaded from the website www.sere-dst.org.