

**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01-01-2016**  
(Central Universities receiving Plan and Non-Plan Grants) (XII Plan)

NAME OF THE UNIVERSITY :

**ASSAM UNIVERSITY, SILCHAR**

**FORMAT - I**

Sl. No.	UNSPENT BALANCES AS ON 01-01-2016							
	Scheme	XII Plan Allocation	Grant Received during 2012 to 2017 (XII Plan) against XII Plan Allocation	Interest earned/other income on the grant received	Total funds available with the University (4+5)	Expenditure incurred up to 31-12-2015 against XII Plan Releases	(% of Utilisation) (7/6)	Unspent Balances as on 01-01-2016 out of XII Plan allocation (6-7)
1	2	3	4	5	6	7	8	9
1	XII Plan General Development Grant (Including Merged Scheme & Fellowship Scheme) which is now a part of XII Plan GDA**	14430.00	7963.15	303.69	8266.84	7550.68	91.34	716.16
2	Additional Grant (if any please specify) (XII Plan)(separately for each purpose/project)							
(i)	Community College	68.96	61.20	0.00	61.20	0.00		61.20
(ii)	B. Voc. Programme	170.00	110.00	0.00	110.00	0.00		110.00
	<b>Others:</b>							
3	XIth Plan Committed Liabilities (if any)	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total</b>	<b>14668.96</b>	<b>8134.35</b>	<b>303.69</b>	<b>8438.04</b>	<b>7550.68</b>	<b>91.34</b>	<b>887.36</b>

\*\* Changes in XII Plan GDA Expenditure due to transfer of XI Plan posts salary to Non-plan w.e.f. 01-04-2015, Ref: UGC letter no. F.30-15/2007(CU), dt. 12-10-2015, during the financial year 2015-15.

Signature:.....  
14.01.16

Designation: Registrar

Date: Registrar

Seal of the University  
Assam University, Silchar  
Ph.03842-270368/270806

Signature:.....  
14.1.2016  
Designation: Finance Officer  
Date: वित्त अधिकारी  
Seal of the University  
Finance Officer  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar



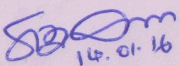
**STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (Year-Wise)**  
**(XII Plan)**

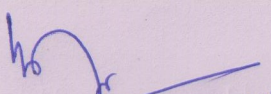
NAME OF THE UNIVERSITY : ASSAM UNIVERSITY, SILCHAR

**FORMAT- II**

(Rs.in lakhs)

Sl. No.	Name of the Scheme	Grant Received from UGC						Expenditure incurred upto 31-12-2015 against XII Plan					
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	XII Plan General Development Grant (Including Merged Scheme & Fellowship Scheme) which is now a part of XII Plan GDA	4372.50	0.00	2945.40	645.25	0.00	7963.15	1179.85	2638.23	2211.01	1521.59	0.00	7550.68
2	Additional Grant (if any please specify) (XII Plan)(separately for each purpose/project)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)	B. Voc. Programme	0.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Community College	0.00	20.20	0.00	41.00	0.00	61.20	0.00	0.00	0.00	0.00	0.00	0.00
(iii)													
3	XIth Plan Committed Liabilities (if any)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>4372.50</b>	<b>20.20</b>	<b>2945.40</b>	<b>796.25</b>	<b>0.00</b>	<b>8134.35</b>	<b>1179.85</b>	<b>2638.23</b>	<b>2211.01</b>	<b>1521.59</b>	<b>0.00</b>	<b>7550.68</b>

Signature:   
 Designation: Registrar  
 Date:   
 Seal of the University  
 Assam University, Silchar  
 Ph.03642-270368/270806

Signature:   
 Designation: Finance Officer  
 Date:   
 Seal of the University  
 Assam University, Silchar



Other related information:

FORMAT- III (A)

i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance and other plan posts which are being maintained under Plan against XII plan allocation.

Sl. No.	Name of post	No. of teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of Teaching positions approved by UGC (3+4)	No. of teaching positions appointed by University so far under Plan									
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Professor	11	2	13	0	4	3	1	0	0	0	3	0	11
2	Associate Professor	29	2	31	0	4	12	6	0	0	2	1	0	25
3	Assistant Professor	67	21	88	0	14	31	4	9	3	5	10	0	76
4	Others (If any)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	107	25	132	0	22	46	11	9	3	7	14	0	112

Letter No.F.24-21/2009(CU) dated 25.5.2009

Letter No.F.1-1/2013(CU) dated 05.02.2014

Note: All posts sanctioned during XI plan is a part of XII plan & salary expenditure of these posts will be booked against the XII plan allocation under salary head

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other plan posts which are being maintained under Plan against XII plan allocation

Sl. No.	Name of post	No. of non-teaching positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	No. of non-teaching positions approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed))	Total No. of non-teaching positions approved by UGC (3+4)	No. of non-teaching positions appointed by University so far under Plan									
					2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Group A	7	0	7	0	0	0	0	1	2	2	1	1	7
2	Group B	11	0	11	0	0	0	0	2	3	0	1	1	7
3	Group C	4	0	4	0	0	0	0	0	3	0	0	0	3
4	Group D (Now in Group C)	3	0	3	0	0	0	0	0	1	0	0	0	1
5	Outsourced positions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	25	0	25	0	0	0	0	3	9	2	2	2	18

Letter No.F.59-2/2010(CU)Vol.II dated 16.11.2011

Note: All posts sanctioned during XI plan is a part of XII plan & salary expenditure of these posts will be booked against the XII plan allocation under salary head

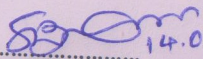


(iii) Progress on filling up of teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching positions appointed by University so far during XI Plan / XII Plan against OBC expansion scheme								
			2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	Professor	0	0	0	0	0	0	0	0	0	0
2	Associate Professor	14	4	7	0	0	0	2	0	0	13
3	Assistant Professor	46	26	14	4	0	0	0	1	0	45
4	Others (if any)	0	0	0	0	0	0	0	0	0	0
	Total	60	30	21	4	0	0	2	1	0	58

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

Sl. No.	Name of post	No. of Non-teaching positions	No. of Non-teaching positions appointed by University so far during XI Plan / XII Plan against OBC								
			2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	Group A	4	0	0	3	0	0	1		0	4
2	Group B	10	0	0	3	6	0	0	1	0	10
3	Group C	10	0	0	6	0	0	0	1	0	7
4	Group D	1	0	0	1	0	0	0	0	0	1
5	Outsourced	0	0	0	0	0	0	0	0	0	0
	Total	25	0	0	13	6	0	1	2	0	22

Signature:  14.01.16

Designation: Registrar

Date:

Seal of the University

कुलसचिव  
Registrar  
सिक्किम विश्वविद्यालय, सिल्चर  
Sikkim University, Silchar  
Ph. 03842-270388/270800



**FORMAT-III (B)**

[illegible]

Signature: [Signature] 14.01.16

Designation: Registrar

Date:

Seal of the University

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Registrar  
e University  
Assam University, Silchar  
Ph.03842-270368/270806



Sl. No.	Name of Post	No. of Backlog SC Teaching Positions			No. of Backlog ST Teaching Positions			Reasons for non-filling of backlog vacancies
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	4	0	4	1	0	1	In spite of repeated advertisements applications from eligible candidates are not received.
2	Associate Professor	3	0	3	2	0	2	
3	Assistant Professor	0	0	0	0	0	0	
	TOTAL	7	0	7	3	0	3	

Sl. No.	Name of Post	No. of Backlog SC Teaching			No. of Backlog ST Teaching			Reasons for non-filling of
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	0	0	0	0	0	0	
2	Group B	0	0	0	0	0	0	
3	Group C (including erstwhile Group D Cadre)	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	

Sl. No.	Name of Post	No. of Backlog OBC Teaching			No. of Backlog PWD Teaching			Reasons for non-filling of
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Professor	0	0	0	0	0	0	
2	Associate Professor	0	0	0	0	0	0	
3	Assistant Professor	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	

Sl. No.	Name of Post	No. of Backlog OBC Teaching			No. of Backlog PWD Teaching			Reasons for non-filling of
		Identified	Filled	Unfilled	Identified	Filled	Unfilled	
1	Group A	0	0	0	0	0	0	
2	Group B	0	0	0	0	0	0	
3	Group C (including erstwhile Group D Cadre)	0	0	0			0	
	TOTAL	0	0	0	0	0	0	



## Details of the tenure of the Statutory Officers

Sl. No.	Name of the Post	Period of tenure		Officiating/ Regular	Remarks (if the post is vacant indicate from which date it is vacant)
		From	To		
1	Vice-Chancellor	14-11-2015	Till date	In-charge	14-11-2015 (Due to resignation of Prof. S. Dasgupta, Former regular V.C.)
2	Registrar	1/5/2015	30-04-2020	Regular	
3	Finance Officer	5/8/2014	4/8/2019	Regular	

Signature:.....

Designation: Registrar

Date:

Seal of the University

অসম বিশ্ববিদ্যালয়, সিলচর  
Assam University, Silchar  
Ph.0362-270368/270806

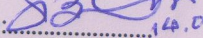


i) Details of expenditure incurred under Fellowship to Non-Net Ph. D/ M. Phil alongwith number of award of fellowship (year-wise)

FORMAT-IV (a)

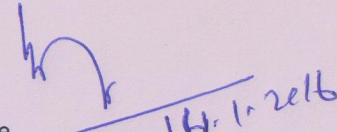
(Rs. In Lakhs)

2012-13			2013-14			2014-15			2015-16 (upto 31-12-2015)		
No. of Fellowships			No. of Fellowships			No. of Fellowships			No. of Fellowships		
M. Phil	Ph. D	Exp.	M. Phil	Ph. D	Exp.	M. Phil	Ph. D	Exp.	M. Phil	Ph. D	Exp.
11	466	443.21	8	295	574.92	0	188	202.61	0	156	113.26

Signature:  14.01.16

Designation: Registrar

Date: 14.01.16  
Seal of the University  
Assam University, Silchar  
Ph.03642-270368/270808

Signature:  14.1.2016

Designation : Finance Officer

Date : 14.1.2016  
Seal of the University  
Assam University, Silchar



FORMAT-IV (a)

(ii) Whether the University have the following departments:

SI No.	Name of the Departments	Details of Courses	No. of Teachers	No. of Students
1	Department of Hindi	MA, PG, M. Phil, Ph. D	7	31
2	Department of Sanskrit	MA, PG, M. Phil, Ph. D	5	37
3	Department of Urdu	Nil	UGC has sanctioned 2 Asst. Prof. under XII Plan	0
4	Department of Persian	Nil	0	0
5	Department of Arabic	MA, PG, M. Phil, Ph. D	6	53

(iii) Details of Faculty of Education/School of Education/Teacher of Education

Details of Course	No. of Students	No. of Teachers
B.Ed	Nil	Nil
B Sc. B. Ed	42	12
M.Ed	18	12
Ph.D in Education	0	0
M. Phil in Education	0	0
M.A in Education	79	12
Any other Education related course-Bsc.B.Ed	0	0




(iv)

Whether University has been accredited by NAAC (Yes/No):	YES
If Yes, Year of accreditation	2014
Year of re-accreditation	2014
CGPA	2.92
Grade	B

(v) Number of Academic programmes & number of students as on 01.12.2015

Discipline	No. of Programme	Total No. of Students
Diploma/Certificate Course	6	26
Undergraduate	6	787
Postgraduate	32	2808
5 years integrated course	3	758
M.Phil		199
Ph.D		737
<b>Total</b>	<b>47</b>	<b>5315</b>

Signature:  14.01.16

Designation: Registrar

Date: 14.01.16

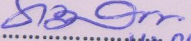
Seal of the University

Assam University, Silchar  
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(vi) Total Number of Students as on 31-12-2015 in University Department

Total Enrolment of Students in University Deptt.	Under Graduate	Post Graduate	5 years integrated course	M. Phil/	M. Tech	Ph. D	Certificate/ Diploma	Total
Number of General Students	287	1104	368	89	26	368	14	2256
Number of SC Students	154	299	110	41	3	98	3	708
Number of ST Students	70	568	53	27	10	107	2	837
Number of OBC Students	272	788	225	42	6	164	7	1504
Number of PH Students	4	4	2	0	0	0	0	10
Number of Transgender Students	0	0	0	0	0	0	0	0
<b>Total Strength</b>	<b>787</b>	<b>2763</b>	<b>758</b>	<b>199</b>	<b>45</b>	<b>737</b>	<b>26</b>	<b>5315</b>

Signature:  14.01.16

Designation: Registrar

Date: Registrar

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Assam University, Silchar  
Ph.03642-270368/270808



(vii) Total Number of Students in Constituent Colleges as on 31-12-2015

**Enrolment of Students in Constituent Colleges with the University**

Total No. of Constituent Colleges	UG			PG			5Year Integrated Course			M. Phil/ M. Tech			Ph. D			Certificate/ Diploma		
	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender
NIL																		

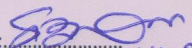
(viii) Total Number of Students in Affiliated Colleges as on 31-12-2015

**Enrolment of Students in Affiliated Colleges with the University**

Total No. of Constituent Colleges	UG			PG			5Year Integrated Course			M. Phil/ M. Tech			Ph. D			Certificate/ Diploma		
	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender
59	25587	11541	0	147	52	0												

(ix) Category wise Students enrolment (as on 31-12-2015) in University

Course	Total Students enrolments			General			SC			ST			OBC			PH			Total		
	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender
UG	787	242		287	107		154	39		70	16		272	79		4	1		787	242	0
PG	2763	1451		1104	592		299	132		568	304		788	422		4	1		2763	1451	0
5 Years Integrated Course	758	374		368	199		110	46		53	33		225	96		2			758	374	0
M. Phil/ M. Tech	244	106		115	48		44	22		37	14		48	22					244	106	0
Ph. D	737	359		368	172		98	51		107	58		164	78					737	359	0
Cert./ Dip.	26	2		14	2		3	0		2			7						26	2	0
<b>Total</b>	<b>5315</b>	<b>2534</b>	<b>0</b>	<b>2256</b>	<b>1120</b>	<b>0</b>	<b>708</b>	<b>290</b>	<b>0</b>	<b>837</b>	<b>425</b>	<b>0</b>	<b>1504</b>	<b>697</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>5315</b>	<b>2534</b>	<b>0</b>
School Students																					
<b>Total</b>	<b>5315</b>	<b>2534</b>	<b>0</b>	<b>2256</b>	<b>1120</b>	<b>0</b>	<b>708</b>	<b>290</b>	<b>0</b>	<b>837</b>	<b>425</b>	<b>0</b>	<b>1504</b>	<b>697</b>	<b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>	<b>5315</b>	<b>2534</b>	<b>0</b>

Signature:  14.01.16

Designation: Registrar

Date:

Seal of the University

कुलसचिव  
Registrar  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar  
Ph.03842-270368/270806



## Details of Vacant positions in Central Universities

Name of Central University: ASSAM UNIVERSITY, Silchar Campus

## Faculty :

Name of Posts	No. of Sanctioned Posts	Details of Sanctioned strength as on 31-12-2015 (All positions sanctioned by UGC under Plan Non-plan & OBC grant if any)							Details of Existing strength 31-12-2015						Vacant Positions as on 01.10.2016					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	
Professor	33	27	3	2	0	1	33	22	1	0	0	1	24	6	2	2	0	0	10	
Asso. Professor	95	83	8	3	0	1	95	75	5	1	0	1	82	8	3	2	0	0	13	
Asstt. Professor	219	152	26	13	26	2	219	134	26	13	26	2	201	18	0	0	0	0	18	
Total	347	262	37	18	26	4	347	231	32	14	26	4	307	32	5	4	0	0	41	

Note: 1) The reservation for Physical with Disabilities (PWD) is to maintain horizontal

Note: 1) The reservation for Physical with Disabilities (PWD) is to maintain horizontal

2) One Professor superannuated on 31-12-2015.

- (i) No. of faculty deployed as Guest faculty: 24 nos.
- (ii) No. of teaching positions deployed as Contract basis: Nil
- (iii) No. of Teaching positions appointed on Ad-hoc basis: Nil
- (iv) Reasons for not filling up the teaching positions : Non-receipt of the application from eligible candidates.
- (v) Action taken by the University to fill up the vacancies: University has advertised against vacant posts.
- \* Revision of roster is under process. The above data may vary on finalization of roster for teaching positions.

Name of Central University: ASSAM UNIVERSITY, Diphu campus

## Faculty :

Name of Posts	No. of Sanctioned Posts	Details of Sanctioned strength as on 30-09-2015 (All positions sanctioned by UGC under Plan Non-plan & OBC grant if any)							Details of Existing strength 30-09-2015						Vacant Positions as on 01.10.2015					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	
Professor	8	7	1	0	0	0	8	3	0	0	0	0	3	4	1	0	0	0	5	
Asso. Professor	11	9	1	1	0	0	11	8	1	1	0	0	10	1	0	0	0	0	1	
Asstt. Professor	33	19	4	2	8	0	33	19	4	2	8	0	33	0	0	0	0	0	0	
Total	52	35	6	3	8	0	52	30	5	3	8	0	46	5	1	0	0	0	6	

Note: The reservation for Physical with Disabilities (PWD) is not maintained.

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

- (i) No. of faculty deployed as Guest faculty: 24 nos.
- (ii) No. of teaching positions deployed as Contract basis: Nil
- (iii) No. of Teaching positions appointed on Ad-hoc basis: Nil
- (iv) Reasons for not filling up the teaching positions : Non-receipt of the application from eligible candidates.
- (v) Action taken by the University to fill up the vacancies: University has advertised against vacant posts.
- \* Revision of roster is under process. The above data may vary on finalization of roster for teaching positions.



**Non-Faculty :**

Name of Posts	No. of Sanctioned Posts	Details of Sanctioned strength as on 31-12-2015 (All positions sanctioned by UGC under Plan Non-plan & OBC grant if any)						Details of Existing strength 31-12-2015						Vacant Positions as on 01.01.2016					
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Group A	34	23	1	1	9	0	34	21	1	1	9	0	32	2				0	2
Group B	85	53	15	4	13	0	85	50	15	4	13	0	82	3				0	3
Group C	205	111	27	12	54	1	205	86	28	12	54	1	181	16	3	2	2	1	24
<b>Sub-Total-I</b>	<b>324</b>	<b>187</b>	<b>43</b>	<b>17</b>	<b>76</b>	<b>1</b>	<b>324</b>	<b>157</b>	<b>44</b>	<b>17</b>	<b>76</b>	<b>1</b>	<b>295</b>	<b>21</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>29</b>
Principal/Vice Principal/Head Master	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Primary Teacher/Oth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total-II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total-(I+II)</b>	<b>324</b>	<b>187</b>	<b>43</b>	<b>17</b>	<b>76</b>	<b>1</b>	<b>324</b>	<b>157</b>	<b>44</b>	<b>17</b>	<b>76</b>	<b>1</b>	<b>295</b>	<b>21</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>29</b>

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages /outsourc basis: 111 + Consultants : 26= Total- 137

Signature:.....

Designation: Registrar

Date:

Seal of the University

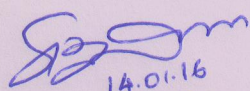
कुलसचिव  
Registrar

असम विश्वविद्यालय, सिलचर  
Assam University, Silchar  
Ph.03642-270368/270306



FORMAT-IV (c)

<b>(vi) Other Information</b>			
<b>(a)</b>	<b>Name of the Vice Chancellor</b>		<b>Prof. Ranju R. Dhamala</b>
	Telephone No.	Office	(03842) 270801,270273
		Residence	
		Mobile No.	9435073676 (o), 9435175379
		Fax	(03842) 270802
		E-mail	1. vc@aus.ac.in 2. rdhamala@gmail.com
<b>(b)</b>	<b>Name of the Registrar</b>		<b>DR. SANJIB BHATTACHARJEE</b>
	Telephone No.	Office	(03842) 270806/270368
		Residence	(03842) 241206
		Mobile No.	9435073822
		Fax	(03842) 270806
		E-mail	registrar@aus.ac.in
<b>(c)</b>	<b>Name of the Finance Officer</b>		<b>CMA (DR.) B. B. MISHRA</b>
	Telephone No.	Office	(03842) 270804
		Residence	:
		Mobile No.	:9435073823
		Fax	:(03842) 270979
		E-mail	financeofficerassamuniversity@gmail.com



14.01.16

कुलसचिव  
Registrar

असम विश्वविद्यालय, सिलचर  
Assam University, Silchar  
Ph.03842-270368/270806



## Expenditure Details during XII Plan Item-wise as on 31-12-2015

FORMAT - V

Name of the University :

ASSAM UNIVERSITY, SILCHAR

(Rs. in lakhs)

Sl. No.	Item	XII Plan Allocation under GDA	Grants Received from UGC during XII Plan	Expenditure incurred Including Merged Scheme & Fellowship Scheme against XII Plan Grant Released					Total
				2012-13	2013-14	2014-15	2015-16	2016-17	
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	2730.00	2058.08	66.56	273.76	56.08	67.62		464.02
	<b>TOTAL - I</b>	<b>2730.00</b>	<b>2058.08</b>	<b>66.56</b>	<b>273.76</b>	<b>56.08</b>	<b>67.62</b>	<b>0.00</b>	<b>464.02</b>
II	Exp. on Non-NET Fellowship for M.Phil./ Ph.D Scholars		300.00	443.21	524.11	203.81	113.26	0.00	1284.39
	<b>TOTAL - I+II</b>	<b>2730.00</b>	<b>2358.08</b>	<b>509.77</b>	<b>797.87</b>	<b>259.89</b>	<b>180.88</b>	<b>0.00</b>	<b>1748.41</b>
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :	6500.00	3500.00						
	Teaching			382.78	701.46	1188.57	463.00		2735.81
	Non-Teaching			47.69	206.72	211.17	102.89		568.47
	Pension & other components			51.25	149.99	123.28	80.61		405.13
	<b>TOTAL - III</b>	<b>6500.00</b>	<b>3500.00</b>	<b>481.72</b>	<b>1058.17</b>	<b>1523.02</b>	<b>646.50</b>	<b>0.00</b>	<b>3709.41</b>
IV	Non-recurring (Grants for creation of Capital assests) (35)								
(i)	Building	5200.00	2105.07	0.63	93.31	8.75	590.23	0.00	692.92
(ii)	Books & Journals			2.93	24.07	24.49	16.16		67.65
(iii)	Equipment (Excluding furniture, fixture & Computers)			9.12	31.32	58.53	17.09		116.06
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)			5.19	369.99	166.11	18.34		559.63
(v)	Other infrastructure which are not included (i) to (iv) (Please specify)			170.49	263.50	170.22			604.21
	Computer & Peripherals						36.18		36.18
	Electrical Installation & Fittings						5.20		5.20
	Furniture & Fixture						8.73		8.73
	Laboratory & Scientific Equipments						2.28		2.28
	<b>TOTAL - IV</b>	<b>5200.00</b>	<b>2105.07</b>	<b>188.36</b>	<b>782.19</b>	<b>428.10</b>	<b>694.21</b>	<b>0.00</b>	<b>2092.86</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>14430.00</b>	<b>7963.15</b>	<b>1179.85</b>	<b>2638.23</b>	<b>2211.01</b>	<b>1521.59</b>	<b>0.00</b>	<b>7550.68</b>

N.B.- Advances paid for civil works of Rs. 209.50 Lakhs is included and shown under ' IV(i)- Building' under 2015-16.

\*\* Changes in XII Plan GDA Recurring Salary Expenditure due to transfer of XI Plan posts salary to Non-plan w.e.f. 01-04-2015, Ref: UGC letter no. F.30-15/2007(CU), dt. 12-10-2015, during financial year 2015-16.

Signature: 14.01.16

Designation: Registrar

Date:

Seal of the University

অসম বিশ্ববিদ্যালয়, সিলচর  
Assam University, Silchar  
Ph.03842-270368/270806

Signature: 14.01.16

Designation: Finance Officer

Date:

Seal of the University

অসম বিশ্ববিদ্যালয়, সিলচর  
Assam University, Silchar



Financial Requirement for 2015-16  
Name of the University : ASSAM UNIVERSITY, SILCHAR  
General Development Grant Scheme including Merged & Fellowship Scheme

SI No	Item	XII Plan Allocation	Gen Component	SC Component	ST Component	Total
1	2	3	4			(Rs. in Lakhs)
I	Recurring (Grants in aid General) (31) including Merged Scheme	2730.00	77.50	15.00	7.50	100.00
II	Community College Scheme	75.00	38.75	7.50	3.75	50.00
III	B. Voc. Programmes	75.00	38.75	7.50	3.75	50.00
	Total (I + II)	2880.00	155.00	30.00	15.00	200.00
III	Recurring (Grants in aid Salary) (36)	6500.00	2015.00	390.00	195.00	2600.00
IV	Non-recurring (Creation of Capital Assets) (35) including Merged Scheme					
i	Buildings	500.00	0.00	0.00	0.00	0.00
ii	Books & Journals	100.00	37.20	7.20	3.60	48.00
iii	Equipment (Excluding furniture, fixture & Computers)	100.00	0.00	0.00	0.00	0.00
iv	Campus Development (for construction of Roads, providing Electricity, Water, laying/renovating sewerage lines, plantation and Development of land etc)	1000.00	426.25	82.50	41.25	550.00
v	Other infrastructure which are not included (i) to (iv) : Networking, Computer, Furniture & Fixture, Sports Facility, Students amenities, Health Centre, Computer Centre, Library, CIL, Adventure Sports/Dev. Of Sports infrastructure & Equipments	500.00	77.50	15.00	7.50	100.00
vi	Establishment of Kendriya Vidyalaya, Wi-fi Campus, Use of Solar Power	3000.00	1162.50	225.00	112.50	1500.00
vii	Community College Scheme	25.00	19.38	3.75	1.88	25.00
viii	B. Voc. Programmes	75.00	58.13	11.25	5.63	75.00
	TOTAL - IV	5300.00	1780.95	344.70	172.35	2298.00
	GRAND TOTAL (I + II + III + IV)	14680.00	3950.95	764.70	382.35	5098.00

N. B. - XII Plan revised allocation as per UGC's letter No. F.1-1/2012(CU)/Vol.VI, dt. 21-08-2015.

Signature.....  
Designation : Registrar  
Date : .....  
Seal of the University  
Assam University, Silchar  
Ph.03642-270368/270806

Signature.....  
Designation : Finance Officer  
Date : .....  
Seal of the University  
Assam University, Silchar



**FORMAT VII(a)**

(Rs. In Lakhs)

EXPENDITURE DETAILS UNDER PLAN (GENERAL DEVELOPMENT ASSISTANCE INCLUDING MERGED & FELLOWSHIP SCHEME)																	
Year		Grant in aid General (31)				Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure			
		General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
		77.50%	15.65%	6.85%	100.00%	82.93%	15.00%	2.07%	100.00%	77.50%	20.20%	2.30%	100.00%				
2012-13	1 Grant Received	1185.75	239.50	104.75	1530.00	763.00	138.00	19.00	920.00	1489.93	388.38	44.19	1922.50	3438.68	765.88	167.94	4372.50
	2 Interest Earned/other Income	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Total funds available with the University (1+2)	1185.75	239.50	104.75	1530.00	763.00	138.00	19.00	920.00	1489.93	388.38	44.19	1922.50	3438.68	765.88	167.94	4372.50
	4 Expenditure Incurred	395.07175	79.79733	34.90092	509.77	399.513435	72.258	9.95	481.72	145.97827	38.05215	4.32959	188.36	940.56	190.11	49.18	1179.85
	5 Unspent balance available (3-4)	790.67825	159.7027	69.84908	1020.23	363.49	65.74	9.05	438.28	1343.95	350.33	39.86	1734.14	2498.12	575.77	118.76	3192.65
2013-14	1 Grant Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Interest Earned/other Income	77.21	15.59	6.82	99.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	15.59	6.82	99.62
	3 Total funds available with the University (1+2)	0.00	0.00	0.00	99.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4 Expenditure Incurred	618.35	124.90	54.63	797.87	877.59	158.73	21.85	1058.17	606.19	158.02	17.98	782.19	2102.13	441.64	94.46	2638.23
	5 Unspent balance available (3-4)	0.00	0.00	0.00	-698.25	0.00	0.00	0.00	-1058.17	0.00	0.00	0.00	-782.19	0.00	0.00	0.00	-2538.61
2014-15	1 Grant Received	602.68	120.13	60.12	782.93	1737.00	292.62	150.28	2179.90	-17.43	0.00	0.00	-17.43	2322.25	412.75	210.40	2945.40
	2 Interest Earned/other Income	158.15	31.94	13.97	204.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.15	31.94	13.97	204.07
	3 Total funds available with the University (1+2)	760.83	152.07	74.09	987.00	1737.00	292.62	150.28	2179.90	-17.43	0.00	0.00	-17.43	2480.40	444.69	224.37	3149.47
	4 Expenditure Incurred	201.41	40.68	17.79	259.89	1263.11	228.45	31.45	1523.02	331.78	86.48	9.84	428.10	1796.30	355.62	59.09	2211.01
	5 Unspent balance available (3-4)	559.4195	111.3922	56.29834	727.11	473.89	64.17	118.83	656.88	-349.21	-86.48	-9.84	-445.53	684.10	89.08	165.28	938.46
2015-16 (as on 31-12-15)	1 Grant Received	40.52	4.63	0	45.15	213.00	94.38	92.72	400.10	141.86	43.14	15.00	200.00	395.38	142.15	107.72	645.25
	2 Interest Earned/other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3 Total funds available with the University (1+2)	40.52	4.63	0	45.15	213.00	94.38	92.72	400.10	141.86	43.14	15.00	200.00	395.38	142.15	107.72	645.25
	4 Expenditure Incurred	140.18	28.31	12.38	180.88	536.17	96.98	13.35	646.50	538.01	140.24	15.96	694.21	1214.37	265.53	41.69	1521.59
	5 Unspent balance available (3-4)	-99.66	-23.68	-12.38	-135.73	-323.17	-2.60	79.37	-246.40	-396.15	-97.10	-0.96	-494.21	-818.99	-123.38	66.03	-876.34

Signature:..... 14.01.16

Designation: Registrar

Date:

Seal of the University

Assam University, Silchar  
Ph.03642-270368/270806

Signature:.....

Designation: Finance Officer

Date:

Seal of the University

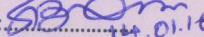
Assam University, Silchar



**FORMAT VII(b)**

(Rs. In Lakhs)

EXPENDITURE DETAILS UNDER PLAN (ADDITIONAL GRANT)																	
Year		Grant in aid General (31)				Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure			
		General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1 Grant Received	NIL															
	2 Interest Earned/other Income																
	3 Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																
2013-14	1 Grant Received	NIL															
	2 Interest Earned/other Income																
	3 Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																
2014-15	1 Grant Received	NIL															
	2 Interest Earned/other Income																
	3 Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																
2015-16 (as on 30-09-15)	1 Grant Received	NIL															
	2 Interest Earned/other Income																
	3 Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																

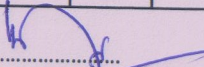
Signature:  14.01.16

Designation: Registrar

Date: 14.01.16

Seal of the University Registrar

অসম বিশ্ববিদ্যালয়, সিলচর  
Assam University, Silchar  
Ph.03642-270368/270806

Signature: 

Designation: Finance Officer

Date: 14.01.16

Seal of the University Finance Officer

অসম বিশ্ববিদ্যালয়, সিলচর  
Assam University, Silchar



**GFR- 19A (As on 31-12-2015)**  
Form of Utilisation Certificate (Consolidated)  
(General Development Assistance)

Sl. No.	Letter No. and Date	Amount
1	F.56-1/2012(CU) Dt. 07-08-2012	467.25
2	F.56-1/2012(CU) Dt.07-08-2012	72.50
3	F.56-1/2012(CU) Dt.07-08-2012	300.00
4	F.56-1/2012(CU) Dt.07-03-2013	3532.75
5	F.56-1/2012(CU) Dt.25-03-2014	500.75
6	F.56-1/2012(CU) Dt.11-08-2014	1250.00
7	F.56-1/2012(CU) Dt.20-10-2014	500.00
8	F.56-1/2012(CU) Dt.12-01-2015	350.00
9	F.56-1/2012(CU) Dt.26-03-2015	344.65
10	F.56-1/2012(CU) Dt.23-06-2015	445.25
11	F.56-1/2012(CU) Dt.05-11-2015	200.00
	<b>TOTAL</b>	<b>7963.15</b>

Certified that out of Rs.645.25 Lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of Assam University, Silchar under this Ministry/ Department Letter no. given in the margin and Rs.1592.50 Lakhs on account of unspent balance of the previous year, a sum of Rs.7501.48 Lakhs has been utilised up to 31-12-2015 for the purpose of, for which it was sanctioned and that the balance of Rs.716.16 remaining unutilised as on 31-12-2015 will be adjusted towards the grants-in-aid payable during the year 2015-16.

**Details of Funds received and expenditure incurred so far**

Year	Grants Received	Interest Earned	Total Funds available	Expenditure incurred				Unspent Balance at the end of the year as on 01-01-2016
				Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	TOTAL	
2012-13	4372.50	0.00	4372.50	509.77	481.72	188.36	1179.85	<b>716.16</b>
2013-14	0.00	99.62	99.62	797.87	1058.17	782.19	2638.23	
2014-15	2945.40	204.07	3149.47	259.89	1523.02	428.10	2211.01	
2015-16 (as on 31-12-2015)	645.25	0.00	645.25	180.88	646.50	694.21	1521.59	
<b>TOTAL</b>	<b>7963.15</b>	<b>303.69</b>	<b>8266.84</b>	<b>1748.41</b>	<b>3709.41</b>	<b>2092.86</b>	<b>7550.68</b>	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- 1 Vouchers
- 2 Cash Books

3 Ledgers

Signature.....*[Signature]* 14.01.16

Designation : Registrar

Date:

Seal of the University: *[Seal]*  
Assam University, Silchar  
Ph.03842-270368/270806

Signature.....*[Signature]* 14.1.2016

Designation : Finance Officer

Date:

Seal of the University:

*[Seal]*  
वित्त अधिकारी  
Finance Officer  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar



**FORMAT VII(c)**

(Rs. In Lakhs)

EXPENDITURE DETAILS UNDER PLAN (Xith Plan Committed Liabilities)																		(Rs. In Lakhs)
Year			Grant in aid General (31)				Grant in aid Salary (36)				Grant in aid Capital Assets (35)				Total Expenditure			
			General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC	ST	Total
2012-13	1	Grant Received																
	2	Interest Earned/other Income																
	3	Total funds available with the University (1+2)																
	4	Expenditure Incurred																
	5	Unspent balance available (3-4)																
																		NIL
2013-14	1	Grant Received																
	2	Interest Earned/other Income																
	3	Total funds available with the University (1+2)																
	4	Expenditure Incurred																
	5	Unspent balance available (3-4)																
																		NIL
2014-15	1	Grant Received																
	2	Interest Earned/other Income																
	3	Total funds available with the University (1+2)																
	4	Expenditure Incurred																
	5	Unspent balance available (3-4)																
																		NIL
2015-16	1	Grant Received																
	2	Interest Earned/other Income																
	3	Total funds available with the University (1+2)																
	4	Expenditure Incurred																
	5	Unspent balance available (3-4)																
																		NIL

Signature:  14.01.16

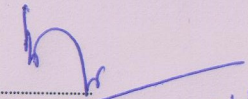
Designation: Registrar

Date: Registrar

Seal of the University

Assam University, Silchar

Ph.03642-270368/270806

Signature: 

Designation: Finance Officer

Date:

Seal of the University

वित्त अधिकारी  
Finance Officer  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar



**GFR- 19A (As on 31-12-2015)**

Form of Utilisation Certificate (Consolidated)  
(B. Voc Programme)

(Rs. In Lakh)

Sl. No.	Letter No. and Date	Amount
1	F.56-1/2012(CU) Dt. 05-11-2015	110.00
	<b>TOTAL</b>	<b>110.00</b>

Certified that out of Rs. 110.00 Lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of Assam University, Silchar under this Ministry/ Department Letter no. given in the margin and Rs.0.00 Lakhs on account of unspent balance of the previous year, a sum of Rs.0.00 Lakhs has been utilised up to 31-12-2015 for the purpose of, for which it was sanctioned and that the balance of Rs.110.00 remaining unutilised as on 31-12-2015 will be adjusted towards the grants-in-aid payable during the year 2015-16.

**Details of Funds received and expenditure incurred so far**

Year	Grants Received	Interest Earned	Total Funds available	Expenditure incurred				Unspent Balance at the end of the year as on 01-01-2016
				Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	TOTAL	
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0	<b>110.00</b>
2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0	
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0	
2015-16 (as on 31-12-2015)	110	0.00	110.00	0.00	0.00	0.00	0	
<b>TOTAL</b>	<b>110</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

- |   |            |   |         |
|---|------------|---|---------|
| 1 | Vouchers   | 3 | Ledgers |
| 2 | Cash Books |   |         |

Signature.....  
Designation : Registrar  
Date: 14.01.16  
Seal of the University:  
Assam University, Silchar  
Ph.03842-270368/270806

Signature.....  
Designation : Finance Officer  
Date:  
Seal of the University:

वित्त अधिकारी  
Finance Officer  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar



## Expenditure Details during XII Plan Item-wise as on 31-12-2015

B. Voc. Programme

Name of the University :

ASSAM UNIVERSITY, SILCHAR

(Rs. in lakhs)

Sl. No.	Item	XII Plan Allocation under GDA	Grants Received from UGC during XII Plan	Expenditure incurred Including Merged Scheme & Fellowship Scheme against XII Plan Grant Released					
				2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	125.00	65.00	0.00	0.00	0.00	0		0.00
	<b>TOTAL - I</b>	<b>125.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
IV	Non-recurring (Grants for creation of Capital assests) (35)								
(i)	Building	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals			0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Equipment (Excluding furniture, fixture & Computers)			0.00	0.00	0.00	0.00	0.00	0.00
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)			0.00	0.00	0.00	0.00	0.00	0.00
(v)	Other infrastrcuture which are not included (i) to (iv) (Please specify)			0.00	0.00	0.00	0.00	0.00	0.00
	Computer & Peripherals				0.00		0.00	0.00	0.00
	Electrical Installation & Fittings				0.00		0.00	0.00	0.00
	Furniture & Fixture				0.00		0.00	0.00	0.00
	Laboratory & Scientific Equipments				0.00		0.00	0.00	0.00
	<b>TOTAL - IV</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>170.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Signature:.....

Designation: Registrar

Date:

Seal of the University

14.01.16  
 কুলসচিব  
 Registrar  
 অসম বিশ্ববিদ্যালয়, সিলচর  
 Assam University, Silchar  
 Ph.03842-270368/270806

Signature:.....

Designation: Finance Officer

Date:

Seal of the University

14/01/2016  
 অসম বিশ্ববিদ্যালয়  
 Finance Officer  
 অসম বিশ্ববিদ্যালয়, সিলচর  
 Assam University, Silchar



**GFR- 19A (As on 31-12-2015)**  
Form of Utilisation Certificate (Consolidated)  
(Community College)

(Rs. In Lakh)

Sl. No.	Letter No. and Date	Amount	Certified that out of Rs. 41.00 Lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of Assam University, Silchar under this Ministry/ Department Letter no. given in the margin and Rs.20.20 Lakhs on account of unspent balance of the previous year, a sum of Rs.0.00 Lakhs has been utilised up to 31-12-2015 for the purpose of, for which it was sanctioned and that the balance of Rs.61.20 remaining unutilised as on 31-12-2015 will be adjusted towards the grants-in-aid payable during the year 2015-16.
1	F.1-50/2013(CC) Dt. 30-01-2014	20.20	
	F.56-1/2012(CU) Dt. 05-11-2015	41.00	
	<b>TOTAL</b>	<b>61.20</b>	

**Details of Funds received and expenditure incurred so far**

Year	Grants Received	Interest Earned	Total Funds available	Expenditure incurred				Unspent Balance at the end of the year as on 01-01-2016
				Grants in aid General (31)	Grants in aid Salary (36)	Creation of Capital Assets (35)	TOTAL	
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0	<b>61.20</b>
2013-14	20.20	0.00	20.20	0.00	0.00	0.00	0	
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0	
2015-16 (as on 31-12-2015)	41.00	0.00	41.00	0.00	0.00	0.00	0	
<b>TOTAL</b>	<b>61.2</b>	<b>0.00</b>	<b>61.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1	Vouchers	3	Ledgers
2	Cash Books		

Signature.....

Designation : Registrar

Date:

Seal of the University:

कुलसचिव  
Registrar  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar  
Ph.03842-270368/270806

Signature.....

Designation : Finance Officer

Date:

Seal of the University:

वित्त अधिकारी  
Finance Officer  
असम विश्वविद्यालय, सिलचर  
Assam University, Silchar



## Expenditure Details during XII Plan Item-wise as on 31-12-2015

## Community College

Name of the University :

ASSAM UNIVERSITY, SILCHAR

(Rs. in lakhs)

Sl. No.	Item	XII Plan Allocation under GDA	Grants Received from UGC during XII Plan	Expenditure incurred Including Merged Scheme & Fellowship Scheme against XII Plan Grant Released					
				2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5					
I	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	57.96	50.20	0.00	0.00	0.00	0		0.00
	<b>TOTAL - I</b>	<b>57.96</b>	<b>50.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
IV	Non-recurring (Grants for creation of Capital assests) (35)								
(i)	Building	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals			0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Equipment (Excluding furniture, fixture & Computers)			0.00	0.00	0.00	0.00	0.00	0.00
(iv)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)			0.00	0.00	0.00	0.00	0.00	0.00
(v)	Other infrastrcuture which are not included (i) to (iv) (Please specify)			0.00	0.00	0.00	0.00	0.00	0.00
	Computer & Peripherals				0.00		0.00	0.00	0.00
	Electrical Installation & Fittings				0.00		0.00	0.00	0.00
	Furniture & Fixture				0.00		0.00	0.00	0.00
	Laboratory & Scientific Equipments				0.00		0.00	0.00	0.00
	<b>TOTAL - IV</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL (I+II+III+IV)</b>	<b>68.96</b>	<b>61.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Signature: 14.01.16

Designation: Registrar

Date:

Seal of the University

कुलसचिव  
Registrarअसम विश्वविद्यालय, सिलचर  
Assam University, Silchar  
Ph.03842-270368/270806

Signature: 14/1/2016

Designation: Finance Officer

Date:

Seal of the University

वित्त अधिकारी  
Finance Officerअसम विश्वविद्यालय, सिलचर  
Assam University, Silchar