## STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITIONS AS ON 01-01-2016 (Central Universities receiving Plan and Non-Plan Grants) (XII Plan)

NAME OF THE UNIVERSITY:

## ASSAM UNIVERSITY, SILCHAR

FORMAT - I

Scheme  XII Plan Allocation  Allocation  Scheme  XII Plan Allocation  Allocation  Allocation  Scheme  XII Plan Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Allocation  Interest earned/other income on the grant received  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Winspect on 01- XII Plan Releases  You should be available with the University (4+5)  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Winspect on 01- XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Releases  Allocation  Total funds available with the University (4+5)  Bagainst XII Plan Bagain	Rs.in lakhs
XII Plan Allocation	Balances as
1 XII Plan General Development Grant (Including Merged Scheme & Fellowship Scheme) which is now a part of XII Plan GDA**  2 Additional Grant (if any please specify) (XII Plan)(separately for each purpose/project)  (i) Community College	1-2016 out of allocation (6-7)
Merged Scheme & Fellowship Scheme) which is now a part of XII Plan GDA**   14430.00   7963.15   303.69   8266.84   7550.68   91.34      Additional Grant (if any please specify) (XII Plan)(separately for each purpose/project)   (i) Community College   69.06   6	
now a part of XII Plan GDA**  2 Additional Grant (if any please specify) (XII Plan)(separately for each purpose/project)  (i) Community College	9
Plan)(separately for each purpose/project)  (i) Community College	716.16
60 OC	
(ii) B. Voc. Programme 68.90 61.20 0.00 61.20 0.00	
170.00  110.00  0.00  440.00	61.20
Others: 0.00 0.00	110.00
3 XIth Plan Committed Liabilities (if any)	
Total 0.00 0.00 0.00 0.00	0.00
14668.96 8134.35 303.60 2402.24	0.00
***************************************	887.36

<sup>\*\*</sup> Changes in XII Plan GDA Expenditure due to transfer of XI Plan posts salary to Non-plan w.e.f. 01-04-2015, Ref: UGC letter no. F.30-15/2007(CU), dt. 12-10-2015, during the financial year 2015-15.

Designation: Registraneसचिव

Date: Registrar

Seal of the University विद्यालय, सिलवर

Assam University, Silchar Ph.03842-270368/270806

Signature:..

Designation: Finance Officer

Seal of the University nance Officer

असम विश्वविद्यालय, सिलचर Assam University, Silchar

## STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES (Year-Wise) (XII Plan)

NAME OF THE UNIVERSITY: ASSAM UNIVERSITY, SILCHAR

FORMAT- II

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SI. No.	Name of the Scheme			ant Receiv	red from U	GC		Exp	enditure in	curred upt	o 31-12-201		Rs.in lakh
		2012-13	2013-14	2014-15	2015-16	2016-17	Total	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	44
1	XII Plan General Development	4372.50	0.00	2945.40	645.25	0.00	7963.15	1179.85	2638.23	2211.01	1521.59	0.00	<b>14</b> 7550.68
	Grant (Including Merged Scheme &						,		2000.20	2211.01	1021.00	0.00	7550.68
	Fellowship Scheme) which is now a												
	part of XII Plan GDA												
2	Additional Grant (if any please	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	specify) (XII Plan)(separately for										0.00	0.00	0.00
	each purpose/project)												
(i)	B. Voc. Programme	0.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Community College	0.00	20.20	0.00	41.00	0.00	61.20	0.00	0.00	0.00			
(iii)							0 1120	0.00	0.00	0.00	0.00	0.00	0.00
3	XIth Plan Committed Liabilities (if	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	,		
	any)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4372.50	20.20	2945.40	796.25	0.00	8134.35	1179.85	2638.23	2211.01	1521.59	0.00	7550.68

Signature:....

Designation: Registrarविव

Date: Registrar Seal of the University विद्यालय, सिलचर Assam University, Siichar Ph.03842-270368/270806

Signature: VIV Designation: Finance Officer

Date:

Finance Officer

Seal of the University विद्यालय, सिलचर

Assam University, Silchar

## Other related information:

i) Progress on filling up of teaching posts approved under XI Plan and XII Plan General Development Assistance

SI. No.	Name of post	No. of teaching positions	No. of teaching positions	velopment Assist	ance and	other plar	posts wh	nich are b	eing main	tained u	nder Plan	against 1	/II alan al	la anti-
	l lanc or post													
		Plan (Sanction letter No. and date	approved by UGC during XII Plan (Sanction letter No. and date (copy of the approval letter may be enclosed)	(3+4)	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	2	3	1	-										
1	Professor	11	7	5	6	7	8	9	10	11	12	13	14	15
2	Associate Professor	29	2	13	0	4	3	1	0	0	0	3	0	11
	Assistant Professor		2	31	0	4	12	6	0	0	2	1	0	
		67	21	88	0	14	31	Δ	9	2	-	1	0	25
	Others (If any)	0	0	0	0	0	0	7	3	3	5	10	0	76
	Total	107	25	132			U	0	0	0	0	0	0	0
Letter N	o.F.24-21/2009(CU) dated 2	5.5.2009	23	132	0	22	46	11	9	3	7	14	0	112

Letter No.F.1-1/2013(CU) dated 05.02.2014

Note: All posts sanctioned during XI plan is a part of XII plan & salary expenditure of these posts will be booked against the XII plan allocation under salary head

(ii) Progress on filling up of non-teaching posts approved under XI Plan and XII Plan General Development Grant and other pla

SI. No.	Name of post	No. of non-teaching	No. of non-teaching	Total No. of non-	ant and o	ther plan	oosts which	h are beir	ng mainta	ined und	er Plan a	gainst XII	plan alloc	ation
		positions approved by UGC during XI Plan (Sanction letter No. and date (copy of the approval letter may be enclosed)	positions approved by UGC	teaching positions		No. of no	2009-10	2010-11	ns appoin	2012-13	2013-14	so far un 2014-15	der Plan 2015-16	Total
1	2	3	Α											
1	Group A	7	4	5	6	7	8	9	10	11	12	13	14	15
	Group B	11	0	7	0	0	0	0	1	2	2	1	1	15
	Group C	11	0	11	0	0	0	0	2	3	0	1	1	/
		4	0	4	0	0	0	0	0	2		1	1	7
	Group D	3	0	2	0	-			U	3	0	0	0	3
	(Now in Group C)			3	U	0	0	0	0	1	0	0	0	1
5	Outsourced positions	0	0											
	Total		U	0	0	0	0	0	0	0	0	0	0	0
		25	0	25	0	0	0	0	2	0		-	U	0
etter N	o.F.59-2/2010(CU)Vol.II dat	ed 16.11.2011						0	3	9	2	2	2	18

Note: All posts sanctioned during XI plan is a part of XII plan & salary expenditure of these posts will be booked against the XII plan allocation under salary head

(iii)Progress on filling up of teaching posts approved under OBC Grant (if applicable)

SI. No.	Name of post	No. of teaching positions approved by UGC under OBC Grant	No. of teaching po	sitions appointe	d by University so	far during XI Plan	n / XII Plan ag	ainst OBC	expansi	on schen	ne
		an obe draint	2008-09	2009-10	2010-11	2011-12					
	Professor	0	0					2013-14	2014-15	2015-16	Total
2	Associate Professor	14	0	0	0	0					
	Assistant Professor	46	4	7	0	0		0	0	0	0
	Others (if any)	40	26	14	4	0		2	0	0	13
	Total	0	0	0	0	0	(	0	1	0	45
	· Otal	60	30	21	0	0	0	0	0	0	0
			30	21	4	0	0	2	1	0	58

(iv) Progress on filling up of Non-teaching posts approved under OBC Grant (if applicable)

SI. No.	Name of post	No. of Non- teaching positions	No. of Non-teac	hing positions	appointed by	University so f	ar during VI	1 / 1			
1	Group A	4	2008-09	2009-10	2010-11	2011-12	2012-13	lan / X	II Plan a	against	OBC
2	Group B	10	0	0	3	0	0	2013-14	2014-15	2015-16	Total
3	Group C	10	0	0	3	6	0	1		0	4
4	Group D	1	0	0	6	0	0	0	1	0	10
	Outsourced	0	0	0	1	0	0	0	1	0	7
THE RESIDENCE OF	Total	25	0	0	0	0	0	0	0	0	1
		25	0	0	13	6	0	0	0	0	0
						0	0	1	2	0	22

Designation: Registrar कुलसचिव Date: Registrar Seal of the University विश्वविद्यालय, सिलचर Ph.03642-270368/270800

_												7	1-/
	Chair	created		Funding of the Chair				ed for hment of	Exp. Incurred on the Chair (annaully)				Name of the Professor appointed
		ther agency)	Plan	Non-Plan	Endowment Fund	Form Univ. own resources	Teaching	Non- Teaching	2012-13	2013-14	2014-15	2015-16	as a Chair Prof. and age
					1	NIL .							
		Chair of Estt. Chair	Name of the Chair Vear Of Estt. Theme of Chair C	Name of the Chair of Estt. Theme of Chair	Name of the Chair Of Estt.  Name of the Chair Of Estt.  Authority by which chair was created (UGC/GOI/Univ./O ther agency)	Name of the Chair Str.	Name of the Chair of Estt.  Name of the Chair of Estt.  Chair Of Estt.  Authority by which chair was created (UGC/GOI/Univ./O ther agency)  Funding of the Chair Form Univ.	Name of the Chair Theme of Chair Cha	Name of the Chair  Chair  Theme of Chair  Chair  Theme of Chair  Authority by which chair was created (UGC/GOI/Univ./O ther agency)  Plan  Non-Plan  Form Univ. own resources  Teaching  Non-Teaching	Name of the Chair of Estt. Theme of Chair of Exp. In Exp. In Endowment Form Univ. Own resources Teaching Tea	Name of the Chair of Estt. Theme of Chair of Exp. Incurred on the Exp. Incu	Name of the Chair Theme of Chair Of Estt. Theme of Chair Of Estt. Theme of Chair Univ./O ther agency)  Name of the Authority by Which chair was created (UGC/GOI/Univ./O ther agency)  Plan Non-Plan Endowment Fund resources  No. of positions created for establishment of chair  Exp. Incurred on the Chair (and Non-Plan Plan Non-Plan Form Univ. own resources)	Name of the Chair of Estt. Theme of Chair of Estt. The E

Signature: 90 14.01.16

Designation: Registrar Date: कुलसचिव Registrar Seal of the University वैद्यालय, सिलचर Assam University, Silchar Ph.03842-270368/270806

## Backlog vacancies for SC/ST in the University as on 31-12-2015

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T	0	3	0	h	ñ	10	C
	C	a	u		u	ш	5

SI.		No. of B	acklog SC Te Positions	aching	No. of E	Backlog ST T	eaching	Reasons for
No.	Name of Post	Identified	Filled	Unfilled	Identified		Unfilled	non-filling of backlog vacancies
1	Professor	4	0	4	1	0	1	In spite of repeated
2	Associate Professor	3	0	3	2	0	4	advertisements
3	Assistant Professor	0	0	0	0	0		applications from eligible
	TOTAL	7	0	7	3	0		candidates are not received.

### Non-teaching

	todoming							
SI.	Name of Post	No. of B	acklog SC Te	aching	No. of E	Backlog ST T	eaching	Reasons for
No.	Nume of Fost	Identified	Filled	Unfilled	Identified	Filled	Unfilled	non-filling of
1	Group A	0	0	0	0	0	0	
2	Group B	0	0	0	0	0	0	
	Group C (including erstwhile Group D							
3	Cadre)	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	

## Backlog vacancies for OBC/ PWD in the University as on 31-12-2015

**Teaching** 

SI.	Name of Post	No. of Ba	cklog OBC To	eaching	No. of Ba	Teaching	Reasons for	
No.	Traine of Fost	Identified	Filled	Unfilled	Identified	Filled	Unfilled	non-filling of
1	Professor	0	0	0	0	0	0	
2	Associate Professor	0	0	0	0	0	0	
3	Assistant Professor	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	

**Non-teaching** 

SI.	Name of Post	No. of Ba	cklog OBC To	eaching	No. of Ba	cklog PWD	Teaching	Reasons for
No.	Ivallie of Fost	Identified	Filled	Unfilled	Identified	Filled	Unfilled	non-filling of
1	Group A	0	0	0	0	0	0	
2	Group B	0	0	0	0	0	0	
	Group C (including							
	erstwhile Group D							
3	Cadre)	0	0	0			0	
	TOTAL	0	0	0	0	0	0	

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CI			or the tella	re of the Statutory (	JTTICETS
SI.	Name of the Post	Period o	of tenure	0.00	Remarks (if the next is used in the
No.	The state of the s	From	То	Officiating/ Regular	Remarks (if the post is vacant indicate
					from which date it is vacant)
1	Vice-Chancellor	14-11-2015	Till date	In-charge	14-11-2015 (Due to resignation of Prof. S. Dasgupta, Former regular V.C.)
2	Registrar	1/5/2015	30-04-2020	Regular	,
3	Finance Officer	5/8/2014	4/8/2019	Regular	

Signature:

Designation: Registrar

Date:

Date: असम विश्वावद्यारुय, सितवर Seal of the University iversity, Silchar Ph.03842-270368/270806

i) Details of expenditure incurred under Fellowship to Non-Net Ph. D/ M. Phil alongwith number of award of fellowship (year-wise) FORMAT-IV (a)

2012-13   2013-14   2014-15   2015-16 (upto 31-12-2015)								**	1	(Rs. In Lakhs)		
M. Phil         Ph. D         Exp.           11         466         443.21         8         295         574.92         0         188         203.61         2	2012-13	20		2014-15	2015-16	.5-16 (upto 31-12-2015						
11 466 443.21 8 295 574.92 0 188 203.61 Ph. D Exp.	No. of Fellowships	No. of I	Fellowsh	nips	No.	of Fellows	hips	No. of Fellowships				
466 443.21 8 295 574.92 0 188 202.64	This Exp.	M. Phil	Ph. D	Exp.	M. Phil	Ph. D	Exp.	M. Phil	Ph. D	Exp.		
	11 466 443.21	8	295	574.92	0	188	202.61	0	156			

Designation: Registrar विव Date: Registrar Seal of the University ersity, Silchar

Ph.03342-270368/270808

Signature....

Designation : Finance Officer

Assam University, Circher

## (ii) Whether the University have the following departments:

SI No.	Name of the Departments	Details of Courses	No. of Teachers	No. of Students
1	Department of Hindi	MA, PG, M. Phil, Ph. D	7	31
2	Department of Sanskrit	MA, PG, M. Phil, Ph. D	5	37
3	Department of Urdu	Nil	UGC has sanctioned 2 Asst. Prof. under XII Plan	0
4	Department of Persian	Nil	0	0
5	Department of Arabic	MA, PG, M. Phil, Ph. D	6	53

# (iii) Details of Faculty of Education/School of Education/Teacher of Education

D . 11		in reactier of Educa
Details of Course	No. of Students	No. of Teachers
B.Ed	Nil	Nil
B Sc. B. Ed	42	12
M.Ed	18	12
Ph.D in Education	0	0
M. Phil in Education	0	0
M.A in Education	79	0
Any other Education	79	12
related course-Bsc.B.Ed	0	0

(iv) Whether University has been accredited by NAAC (Yes/No):	YES
If Yes, Year of acrreditation	2014
Year of re-acrreditation	2014
CGPA	2.92
Grade	В

## (v) Number of Academic programmes & number of students as on 01.12.2015

Discipline	No. of Programme	Total No.of Students
Diploma/Contification		
Diploma/Certificate Course	6	26
Undergraduate	6	787
Postgraduate	32	2808
5 years integrated course	3	758
M.Phil		199
Ph.D		737
Total	47	5315

Designation: Registrar Date: Registrar Seal of the University ान्य, सिलंबर

Assem University, Silchar Ph.03842-270368/270808

# (vi) Total Number of Students as on 31-12-2015 in University Department

Total Enrolment of Students in University			5 years					
Deptt.	Under Graduate	Post Graduate	5 years integrated course	M. Phil/	M. Tech	Ph. D	Certificate/ Diploma	Total
Number of General Students	287	1104	368	89	26	368	14	225
Number of SC Students	154	299	110	41	3	98	2	
Number of ST Students	70	568				30	3	70
Number of OBC Students	70	308	53	27	10	107	2	83
Number of OBC Students	272	788	225	42	6	164	7	150
Number of PH Students	4	4	2				/	150
Number of Transgender Students			2	0	0	0	0	10
tumber of Hansgerider Students	0	0	0	0	0	0	0	
Total Strength	787	2763					- 0	
	707	2/03	758	199	45	737	26	5315

Designation: Registrar Date: Registrar Seal of the University विद्यालय, सिलवर Assam University, Silchar Ph.03842-270368/270808

### (vii) Total Number of Students in Constituent Colleges as on 31-12-2015

#### **Enrolment of Students in Constituent Colleges with the University**

Total No. of	Constituent College				PG		5Year Integrated Course				M. Phil/ M.	. Tech		Ph. D		Certificate/ Diploma			
Constituent Colleges	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	
NIL															*				

## (viii) Total Number of Students in Affiliated Colleges as on 31-12-2015

#### Enrolment of Students in Affiliated Colleges with the University

Total No. of	Constituent Colleges				PG		5Y	ear Integrate	ed Course		M. Phil/ M.	. Tech		Ph. D		Certificate/ Diploma			
Constituent Colleges	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	
59	25587	11541	0	147	52	0													

#### (ix) Category wise Students enrolment (as on 31-12-2015) in University

Course	Tota	I Students e	nrolments		Genera	al		SC			ST			OBC			Р	Н		Tota	al
Course	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman	Transgender	Total	Woman		Total		Transgender
UG	787	242		287	107		154	39		70			272			4	1	- Tamegoniae:	787	242	
PG	2763	1451		1104	592		299	132		568	304		788	422		4	1		2763		
5 Years																			2703	1,01	0
Integrated																					
Course	758	374		368	199		110	46		53	33		225	96		2			758	374	0
M. Phil/ M.																			, 50	3/4	0
Tech	244	106		115	48		44	22		37	14		48	22					244	106	0
Ph. D	737	359		368	172		98	51		107	58		164	78					737	359	
Cert./ Dip.	26	2		14	2		3	0		2			7						26	2	0
Total	5315	2534	0	2256	1120	0	708	290	0	837	425	0	1504	697	0	10	2	0	5315	2534	0
School Students																					
Total	5315	2534	0	2256	1120	0	708	290	0	837	425	0	1504	697	0	10	2	0	5315	2534	0

Designation: Registrar

Date:

Seal of the University

कुलसचिव rrsity Registrar असम बिग्वविद्यालय, सिलचर Assam University, Silchar Ph.03842-270368/270806

## **Details of Vacant positions in Central Universities**

Name of Central University: ASSAM UNIVERSITY, Silchar Campus

Faculty:

Name of Posts	No. of Sanctioned Posts	(All pos	itions san	nctione	trength d by UG grant if	C under F	12-2015 Plan Non-		etails of E	xisting s	trength	31-12-20	)15		Vacan	t Positio	ons as on	01.10.20	16
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	ОВС	PWD	TOTAL	CEN	100	Ion			
rofessor	33	27	3	2	0	1	33			131	OBC	FVVD			SC	ST	OBC	PWD	TOTAL
sso. Professor	95	83	8	2	0	1	33				0	1	24	6	2	2	0	0	1
sstt. Professor	219	152	_	3	0	1	95	75	5	1	. 0	1	82	8	3	2	C	0	1:
			26	13	26	2	219	134	26	13	26	2	201	18	0	0	0	0	
otal	347	262	37	18	26	4	347	231	32	14	26	1	307		-	U	U	0	1

Note: 1) The reservation for Physical with Disabilities (PWD) is to maintain horizontal

<sup>2)</sup> One Professor superannuated on 31-12-2015.

(i)	No. of faculty deployed as Guest faculty:	24 nos.
(ii)	No. of teaching positions deployed as Contract basis:	Nil
(iii)	No. of Teaching positions appointed on Ad-hoc basis:	Nil

(iv) Reasons for not filling up the teaching positions: Non-receipt of the application from eligible candidates.
(v) Action taken by the University to fill up the vacancies: University has advertised againt vacant posts.

Name of Central University: ASSAM UNIVERSITY, Diphu campus

Faculty:

Name of Posts	No. of Sanctioned Posts	(All pos	sitions sa	nctione	trength d by UG C grant i	as on 30- C under F f any)	09-2015 Plan Non-		Details of I	xisting	strengt	h 30-09	9-201	15		Vacar	t Positi	ons as or	01.10.2	015
		GEN	SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	ОВС	PWD	1	TOTAL	GEN	Icc	lo-	Jana		
Professor	8	7	1	0	0	0	8	3	/	1	0	0		TOTAL	GEN	SC	ST	OBC	PWD	TOTAL
Asso. Professor	11	9	1	1	0		-	3			0	U	0	3	4	1	. (		0	0
Asstt. Professor	33	19	4	2	9	0	11	_			1		0	10		(			0	0
Total	52	35	6	3	8	0	33	19 30			2	8	0	33 46	0	C			0 (	0

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

(i)	No. of faculty deployed as Guest faculty:	24 nos.
(ii)	No. of teaching positions deployed as Contract basis:	Nil
(iii)	No. of Teaching positions appointed on Ad-hoc basis:	Nil
(iv)	Reasons for not filling up the teaching positions	Non sees

(iv) Reasons for not filling up the teaching positions : Non-receipt of the application from eligible candidates.
(v) Action taken by the University to fill up the vacancies: University has advertised againt vacant posts.

<sup>\*</sup> Revision of roster is under process. The above data may vary on finalization of roster for teaching positions.

<sup>\*</sup> Revision of roster is under process. The above data may vary on finalization of roster for teaching positions.

Non-Faculty:

Name of Posts	No. of Sanctioned Posts	(All pos	itions sar plar	nctione	trength d by UG grant if	as on 31- C under P any)	12-2015 lan Non-	С	Details of E	xisting s	trength	31-12-20	)15	**	Vacan	t Positio	ns as on	01.01.20	16
			SC	ST	OBC	PWD	TOTAL	GEN	SC	ST	ОВС	PWD	TOTAL	GEN	Isc	ST	ОВС	IDMAD	ITOTAL
Group A	34	23	1	1	9	0	34	21	1	1	9	0	32		30	31	UBC	PWD	TOTAL
Group B	85	53	15	4	13	0	85			1	12	0						0	
Group C	205	111	27	12		1	205				13	0		3				0	
Sub-Total-I	324	187	43		76		324					1	181	16		2	2	1	2.
Principal/Vice			-13	/	70	1	324	157	44	17	76	1	295	21	3	2	2	1	25
Principal/Head																			
Master	0	0	0	0	0	0	0	0	0	0									
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
TGT	0	0	0	0	0	0	U	0	0	0	0	0	0	0	0	0	0	0	(
Primary Teacher/Oth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Sub Total-II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
Grand Total-(I+II)	324	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0	
	servation for Physic	187	43	17	76	1	324	157	44	17	76	1	295	21	3	2	2	1	2

Note: The reservation for Physical with Disabilities (PWD) is to maintain horizontal

No. of Persons deployed on daily wages /outsource basis: 111 + Consultants : 26= Total- 137

Designation: Registrar Date: कुलसचिव Registrar असम विश्वविद्यालय, सिलचर

Assam University, Silchar Ph.03842-270368/270806

## FORMAT-IV (c)

a)	Name of the Vi	ce Chancellor	Prof. Ranju R. Dhamala						
	Telephone No.	Office	(03842) 270801,270273						
		Residence							
		Mobile No.	9435073676 (o), 9435175379						
		Fax	(03842) 270802						
		E-mail	1. vc@aus.ac.in 2. rdhamala@gmail.com						
(b)	Name of the Re	gistrar	DR. SANJIB BHATTACHARJEE						
	Telephone No.	Office	(03842) 270806/270368						
		Residence	(03842) 241206						
		Mobile No.	9435073822						
		Fax	(03842) 270806						
		E-mail	registrar@aus.ac.in						
(c)	Name of the Fin	lance Officer	CMA (DR.) B. B. MISHRA						
	Telephone No.	Office	(03842) 270804						
		Residence	:						
		Mobile No.	:9435073823						
		Fax	:(03842) 270979						
		E-mail	financeofficerassamuniversity@gmail.com						

प्रभाव विश्वविद्यास्य, सिलचर Assam University, Silchar Ph.03842-270368/270806

## Expenditure Details during XII Plan Item-wise as on 31-12-2015

## Name of the University:

#### **ASSAM UNIVERSITY, SILCHAR**

SI. No.	Item	XII Plan	Grants Received	Expenditure in	ncurred Includi	ng Merged Sch	eme & Fellowshi	p Scheme agair	(Rs. in lakhs
		Allocation	from UGC during		J 1	* Re	eleased		
1	2	under GDA	XII Plan	2012-13	2013-14	2014-15	2015-16	2016-17	Total
<u> </u>	Recurring (Grants in aid General) (31)	3	4				5		
(i)	Recurring expenses								
(1)		2730.00	2058.08	66.56	273.76	56.08	67.62		464.02
	TOTAL - I	2730.00	2058.08	66.56	273.76		67.62	0.00	464.02
"	Exp. on Non-NET Fellowship for M.Phil./ Ph.D Scholars		300.00	443.21	524.11	203.81	113.26	0.00	1284.39
	TOTAL - I+II	2730.00	2358.08	509.77	797.87	259.89	180.88	0.00	
III	Recurring (Grants in aid Salary) (36)				737.07	255.65	100.00	0.00	1748.41
(i)	Staff Salary :	6500.00	3500.00						
	Teaching			382.78	701.46	1188.57			
	Non-Teaching			47.69	206.72	211.17	463.00		2735.81
	Pension & other components					211.17	102.89		568.47
	TOTAL - III			51.25	149.99	123.28	80.61		405.13
IV	Non-recurring (Grants for creation of Capital assests) (35)	6500.00	3500.00	481.72	1058.17	1523.02	646.50	0.00	3709.41
	Building	F300 00	2427.07	1					
	Books & Journals	5200.00	2105.07	0.63	93.31	8.75	590.23	0.00	692.92
•				2.93	24.07	24.49	16.16		67.65
(iii)	Equipment (Excluding furniture, fixture & Computers)			9.12	31.32	58.53	17.09		116.06
	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)			5.19	369.99	166.11	18.34		559.63
(v)	Other infrastrcuture which are not included (i) to (iv) (Please specify)			170.49	263.50	170.22			604.21
	Computer & Peripherals						36.18		36.18
	Electrical Installation & Fittings						5.20		5.20
	Furniture & Fixture						8.73		8.73
	Laboratory & Scientific Equipments						2.28		
	TOTAL - IV	5200.00	2105.07	188.36	782.19	428.10			2.28
(	GRAND TOTAL (I+II+III+IV)	14430.00	7963.15	1179.85	2638.23	2211.01	694.21 1521.59	0.00	2092.86

N.B.- Advances paid for civil works of Rs. 209.50 Lakhs is included and shown under 'IV(i)- Building' under 2015-16.

Signature: 88

Designation: Registrar

Date:

Seal of the University विज्वविद्यान्त्य , सिलवर

Assam University, Silchar Ph.03842-270368/270806

Signature:...

Designation: Finance Officer

Seal of the University Ce Officer

असम बिम्वविद्याल्य, सिलचर Assam University, Silahan

<sup>\*\*</sup> Changes in XII Plan GDA Recurring Salary Expenditure due to transfer of XI Plan posts salary to Non-plan w.e.f. 01-04-2015, Ref: UGC letter no. F.30-15/2007(CU), dt. 12-10-2015, during financial year 2015-

### Financial Requirement for 2015-16 Name of the University : ASSAM UNIVERSITY, SILCHAR General Development Grant Scheme including Merged & Fellowship Scheme

SI No	Item	XII Plan Allocation	Gen Component	SC Component	ST Component	(Rs. in Lakh
'	2	3		4	To roomponent .	Total
1	Recurring (Grants in aid General) (31) including Merged Scheme	2730.00	77.50	15.00	7.50	100 (
11	Community College Scheme	75.00	38.75	7.50	7.00	100.0
III	B. Voc. Programmes	75.00	38.75	7.50	0.10	50.0
	Total (I + II)	2880.00	155.00		0.1.0	50.0
		2000.00	135.00	30.00	15.00	200.0
III	Recurring (Grants in aid Salary) (36)	6500.00	2045.00			
	Non-recurring (Creation of Capital Assets) (35) including Merged Scheme	0300.00	2015.00	390.00	195.00	2600.0
	Buildings	500.00	0.00			
ii	Books & Journals	500.00	0.00	0.00	0.00	0.0
iii	Equipment (Excluding furniture, fixture & Computers)	100.00	37.20	7.20	3.60	48.00
	Campus Development (for construction of Roads, providing Electricity, Water, laying/renovating	100.00	0.00	0.00	0.00	0.0
IV	sewerage lines, plantation and Development of land etc)	1000.00	400.00			550.0
v	Other infrastructure which are not included (i) to (iv): Networking, Computer, Furniture & Fixture,		426.25	82.50	41.25	*
V .	Sports Facility, Students amenities, Health Centre, Computer Centre, Library, CIL, Adventure Sports/Dev. Of Sports infrastructure & Equipments	500.00				100.00
	Establishment of Kendriya Vidyalaya, Wi-fi Campus, Use of Solar Power	3000.00	77.50	15.00	7.50	
	Community College Scheme		1162.50	225.00	112.50	1500.00
viii	B. Voc. Programmes	25.00	19.38	3.75	1.88	25.00
		75.00	58.13	11.25	5.63	75.00
	TOTAL - IV					
	GRAND TOTAL (I + II + III + IV)	5300.00	1780.95	344.70	172.35	2298.00
	N. B XII Plan revised allocation as per UGC's letter No. E 1-1/2012/CUI/Mol VI. dt. 21.09.2	14680.00	3950.95	764.70	382.35	5098.00

revised allocation as per UGC's letter No. F.1-1/2012(CU)/Vol.VI, dt. 21-08-2015.

Designation : Registrar

Seal of the University विश्वविद्यालय, सिलचर

Assem University, Silchar Ph.03842-270368/270808

Signature.....

Designation : Finance Officer । वरा आंध्रकारा Date : ...... Finance Officer

Seal of the Universit असम विश्वविद्यालय, सिलचर

Assam University, Silchar

### FORMAT VII(a)

3 Total funds available with the University (1+2)  1185.75 239.50 104.75 1530.00 763.00 138.00 19.00 920.00 1489.93 388.38 44.19 1922.50 3438.68 765.88 167.94 48 Expenditure Incurred 395.07175 79.79733 34.90092 509.77 399.513435 72.258 9.95 481.72 145.97827 38.05215 4.32959 188.36 940.56 190.11 49.18 11 11 11 11 11 11 11 11 11 11 11 11 1	
Year   General   Sc   St   Total   General   Sc   St   St   Total   General   Sc   S	
2012-13   1   Grant Received   1185.75   239.50   104.75   1530.00   763.00   138.00   19.00   920.00   1489.93   388.38   44.19   1922.50   3438.68   765.88   167.94   48.10   101.00   1185.75   239.50   104.75   1530.00   763.00   138.00   19.00   920.00   1489.93   388.38   44.19   1922.50   3438.68   765.88   167.94   48.10   101.00   1489.93   148	
2012-13   1   Grant Received   1185.75   239.50   104.75   1530.00   763.00   138.00   19.00   920.00   1489.93   388.38   44.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   34.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   348.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   348.19   1922.50   3438.68   765.88   167.94   48   170.00   1489.93   388.38   348.19   1922.50   3438.68   765.88   167.94   48   18   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   18   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   3438.68   765.88   167.94   48   1922.50   1489.93   388.38   44.19   1922.50   3438.68   765.88   167.94   48   1922.50   1489.93	
1   1   2         1     2       1   2   2	
Total funds available with the University (1+2) 1185.75 239.50 104.75 1530.00 763.00 138.00 19.00 920.00 1489.93 388.38 44.19 1922.50 3438.68 765.88 167.94 45 167.94 45 167.94 1	4372.50
4 Expenditure Incurred 395.07175 79.79733 34.9092 509.77 399.513435 72.258 9.95 481.72 145.97827 38.05215 4.32959 188.36 940.56 190.11 49.18 11 11.00 1 11.00	0.00
5 Unspent balance available (3-4) 790.67825 159.7027 69.84908 1020.23 363.49 65.74 9.05 438.28 1343.95 350.33 39.86 1734.14 2498.12 575.77 118.76 31  2013-14 1 Grant Received 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4372.50
2013-14 1 Grant Received	179.85
2   Interest Earned/other Income   77.21   15.59   6.82   99.62   0.00	192.65
2 Interest Earned/other Income 77.21 15.59 6.82 99.62 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	
3 Total funds available with the University (1+2) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00
4 Expenditure Incurred 618.35 124.90 54.63 797.87 877.59 158.73 21.85 1058.17 606.19 158.02 17.98 782.19 2102.13 441.64 94.46 263 1 Grant Received 602.68 120.13 60.13 783.03 133.00 0.00 0.00 0.00 0.00 0.00 0.0	99.62
5 Unspent balance available (3-4) 0.00 0.00 0.00 -698.25 0.00 0.00 -1058.17 606.19 158.02 17.98 782.19 2102.13 441.64 94.46 263	0.00
1 Grant Received 602.68 120 13 60.12 783.03 12073.04 12073.04 12073.05 1207	538.23
	38.61
702.33 1/3/.00 /9/.6/1 150.38 2170.00 47.40	307
Zinterest Earned/Other Income 158.15 31.94 13.97 204.07 0.00 0.00 0.00 0.00 0.00 0.00 0.00	45.40
2014-15 University (1+2) 760.83 152.07 74.09 987.00 1737.00 292.62 150.28 2179.90 -17.43 0.00 0.00 174.23 2490.40 113.97 20	04.07
4 Expenditure Incurred 201.41 40.68 17.79 259.89 1263.11 228.45 31.45 1523.02 331.78 96.49 0.04 200.40 444.69 224.37 314	49.47
5 Unspent balance available (3-4) 559.4195 111.3922 56.29834 727.11 473.89 64.17 118.83 656.88 -349.21 -86.48 -9.84 -445.52 (24.10 1/96.30 355.62 59.09 221	11.01
1 Grant Received 40.52 4.63 0 45.57 93.	38.46
2 Interest Earned/other Income 0.00 0.00 0.00 0.00 94.38 92.72 400.10 141.86 43.14 15.00 200.00 395.38 142.15 107.72 641	15.25
2015-16 (as on 31 3) Total funds available with the	0.00
12-15) 4 Expenditure Incurred 140.19 20.24 10.25 213.00 94.38 92.72 400.10 141.86 43.14 15.00 200.00 395.38 142.15 107.72 645	15.25
5 Upspert halance available (2.4) 28.31 12.38 180.88 536.17 96.98 13.35 646.50 538.01 140.24 15.96 694.21 1214.37 265.53 41.69 1521	
Solution and the available (3-4) -99.66 -23.68 -12.38 -135.73 -323.17 -2.60 79.37 -246.40 -396.15 -97.10 -0.96 494.21 010.00 132.1	6.34

Signature: 83 14.01.10

Designation: Registrar

Date:

कुलसचिव

Date: Registrar Seal of the University विश्वविद्यालय, सिलचर

Assem University, Silchar Ph.03842-270368/270806

Signature:....

Designation: Finance Officer 4 - 1 2016

Date: वित्त अधिवारी Seal of the University Finance Officer

असम बिख्वविद्यालय, सिलचर Assam University Silcher

### FORMAT VII(b)

					EXPEND	ITURE DETAIL	LS UNDER P	LAN (ADD	TIONAL GRAN	VT)						(1/5.1	n Lakhs)
	Year		Grant in aid	General (3			Grant in aid				ant in aid Ca	pital Asset	s (35)		Total F	penditure	
	Tear	General	sc	ST	Total	General	SC	ST	Total	General	SC	ST	Total	General	SC		
	1 Grant Received								N	IIL	4	"	Total	General	SC	ST	Total
	2 Interest Earned/other Income								194. 34								
2012-13	Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																
	1 Grant Received								N	11							
2013-14	2 Interest Earned/other Income								14	IL							
	Total funds available with the University (1+2)																
	4 Expenditure Incurred						1										
	5 Unspent balance available (3-4)																
	1 Grant Received	1															
	2 Interest Earned/other Income								NI	L							
014-15	Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																
	1 Grant Received								All								
015-16 as on 30- 9-15)	2 Interest Earned/other Income								NI	L							
	Total funds available with the University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)																

Signature: Signature:

Designation: Registrar

Date: कुलसचिव Seal of the University gistrar असम विश्वविद्यास्य, सिलचर Assam University, Silchar Ph.03542-270368/270806

Signature:....

## GFR- 19A (As on31-12-2015)

Form of Utilisation Certificate (Consolidated) (General Development Assistance)

SI. No.	Letter No. and Date	Amount	Certified that out of Rs.645
1	F.56-1/2012(CU) Dt. 07-08-2012	467.25	
2	F.56-1/2012(CU) Dt.07-08-2012	72.50	during the year 2015-16 in fav
3	F.56-1/2012(CU) Dt.07-08-2012	300.00	
4	F.56-1/2012(CU) Dt.07-03-2013	3532.75	this Ministry/ Department I
5	F.56-1/2012(CU) Dt.25-03-2014	500.75	Rs.1592.50 Lakhs on account
6	F.56-1/2012(CU) Dt.11-08-2014	1250.00	113.1332.30 Lakiis oii account
7	F.56-1/2012(CU) Dt.20-10-2014	500.00	year, a sum of Rs.7501.48 Lak
8	F.56-1/2012(CU) Dt.12-01-2015	350.00	
9	F.56-1/2012(CU) Dt.26-03-2015	344.65	for the purpose of, for which i
10	F.56-1/2012(CU) Dt.23-06-2015	445.25	( D =
11	F.56-1/2012(CU) Dt.05-11-2015	200.00	of Rs.716.16 remaining unutilis
	TOTAL	7963.15	towards the grants-in-aid paya

5.25 Lakhs of grant-in-aid sanctioned wour of Assam University, Silchar under Letter no. given in the margin and nt of unspent balance of the previous khs has been utilised up to 31-12-2015 it was sanctioned and that the balance

lised as on 31-12-2015 will be adjusted able during the year 2015-16.

Details of Funds received and expenditure incurred so far

			mean ca 30	iui				
					Expenditure	e incurred		
Year	Grants Received	Interest Earned	Total Funds available	Grants in aid General (31)	aid Calany	Creation of Capital Assets (35)	TOTAL	Unspent Balance at the end of the year as on 01-01- 2016
2012-13	4372.50	0.00	4372.50	509.77	481.72	188.36	1179.85	
2013-14	0.00	99.62	99.62	797.87	1058.17		2638.23	
2014-15	2945.40	204.07	3149.47	259.89	1523.02		2211.01	
2015-16 (as on 31-12- 2015)	645.25	0.00	645.25	180.88	646.50	694.21	1521.59	716.16
TOTAL	7963.15	303.69	8266.84	1748.41	3709.41	2092.86	7550.68	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds o	f chec	ks exe	ercised:
---------	--------	--------	----------

1

Vouchers

2

Cash Books

3

Ledgers

Designation: Registrar

Date:

Seal of the University सम विश्वविद्यालय, सिलचर

Assam University, Silchar Ph.03842-270368/270806

Signature.....

Designation: Finance Officer

Date:

Seal of the University:

वित्त अधिकारी Finance Officer असम बिश्वविद्यालय, सिलचर Assam University, Silchar

## FORMAT VII(c)

			Grant in	aid General	(31)		Grant in	aid Salary (	36)	Gr	ant in aid Ca	pital Asse	ts (35)		Total	Expenditure	
	Year	General	SC	ST	Total	General	SC	ST	Total	General	sc	ST	Total	General	SC	ST	Total
										*	*	101	Total	General	3C	31	Total
012-13	1 Grant Received																-
	2 Interest Earned/other Income																
	Total funds available with the 3 University (1+2)																
	4 Expenditure Incurred																-
	5 Unspent balance available (3-4)									NIL							
										1412							
013-14	1 Grant Received				T	1						T		1			_
	2 Interest Earned/other Income																
	Total funds available with the 3 University (1+2)																
	4 Expenditure Incurred						-									_	
	5 Unspent balance available (3-4)				_					NIL							
									A	INIL							
014-15	1 Grant Received		T			Т						_					
	2 Interest Earned/other Income						-										
	Total funds available with the																
	3 University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)						1		1	VIL							
15-16	1 Grant Received		1														
	2 Interest Earned/other Income																
	Total funds available with the 3 University (1+2)																
	4 Expenditure Incurred																
	5 Unspent balance available (3-4)									VIL							

Designation: Registrar कुलस्यिव

Registrar

Seal of the University स्वविद्यालय, सिलचर

Assam University, Silchar Ph.03842-270368/270806

Signature:... Designation: Finance Officer . Polso

Seal of the University Finance Officer

असम बिश्वावेद्यालय, सिलचर Assam University Ollahor

## GFR- 19A (As on31-12-2015)

Form of Utilisation Certificate (Consolidated) (B. Voc Programme)

/Do In Label

		(ns. in Lakn)
SI. No.	Letter No. and Date	Amount
1	F.56-1/2012(CU) Dt. 05-11-2015	110.00
	TOTAL	110.00

Certified that out of Rs. 110.00 Lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of Assam University, Silchar under this Ministry/ Department Letter no. given in the margin and Rs.0.00 Lakhs on account of unspent balance of the previous year, a sum of Rs.0.00 Lakhs has been utilised up to 31-12-2015 for the purpose of, for which it was sanctioned and that the balance of Rs.110.00 remaining unutilised as on 31-12-2015 will be adjusted towards the grants-in-aid payable during the year 2015-16.

Details of Funds received and expenditure incurred so far

	N. Company of the Com		medired 30	iai				
					Expenditure	e incurred		
Year	Grants Received	Interest Earned	Total Funds available	Grants in aid General (31)	aid Calam.	Creation of Capital Assets (35)	TOTAL	Unspent Balance at the end of the year as on 01-01- 2016
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0	
2013-14	0.00	0.00	0.00	0.00	0.00		0	
2014-15	0.00	0.00	0.00	0.00	0.00		0	
2015-16 (as on 31-12- 2015)	-12- 110		110.00	0.00	0.00	0.00	0	110.00
TOTAL	110	0.00	110.00	0.00	0.00	0.00	0	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds	of c	hecks	exerc	ised:
-------	------	-------	-------	-------

Vouchers

2

Cash Books

3

Ledgers

Signature...

Designation: Registrar

Date:

Seal of the University असम विश्वविद्यालय, सिलचर

Assam University, Silchar Ph.03842-270368/270806

Signature.....

Designation: Finance Officer

Date:

Seal of the University:

वित्तं अधिकारी Finance Officer असम विश्वविद्यालय, सिलंबर Assam I Injugrative Silchar

## Expenditure Details during XII Plan Item-wise as on 31-12-2015

### B. Voc. Programme

## Name of the University:

## ASSAM UNIVERSITY, SILCHAR

(Rs. in lakhs)

CI	The state of the s								(RS. IN IAKNS
SI.	Item	XII Plan	Grants Received	Expenditure in	ncurred Includir			ip Scheme agair	nst XII Plan Grant
No.		Allocation	from UGC during				leased		
		under GDA	XII Plan	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4				5		
1	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	125.00	65.00	0.00	0.00	0.00	0		0.00
	TOTAL - I	125.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
III	Recurring (Grants in aid Salary) (36)								
(i)	Staff Salary :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Non-recurring (Grants for creation of Capital assests) (35)								
(i)	Building	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Books & Journals			0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Equipment (Excluding furniture, fixture & Computers)			0.00	0.00	0.00	0.00	0.00	0.00
(iv)	Campus Development (for construction of roads,			0.00	0.00	0.00	0.00	0.00	0.00
	providing electricity, water, laying/renovating sewerage lines, plantation and development of the land etc.)								
30000	Other infrastrcuture which are not included (i) to (iv) (Please specify)			0.00	0.00	0.00	0.00	0.00	0.00
	Computer & Peripherals				0.00		0.00	0.00	0.00
	Electrical Installation & Fittings				0.00		0.00	0.00	0.00
	Furniture & Fixture				0.00		0.00	0.00	0.00
	Laboratory & Scientific Equipments				0.00		0.00	0.00	0.00
	TOTAL - IV	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL (I+II+III+IV)	170.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00

Designation: Registrar

Date:

Seal of the University असम विश्वविद्यालय, सिलचर Assam University, Silchar Ph.03842-270368/270806

Signature:...

Designation: Finance Office

Date:

Seal of the University Finance Officer असम विश्वविद्यालय, सिल्पर Assam University, Silchar

### GFR- 19A (As on31-12-2015)

Form of Utilisation Certificate (Consolidated) (Community College)

(De In Lakh)

		(113. III Lakii)
SI. No.	Letter No. and Date	Amount
1	F.1-50/2013(CC) Dt. 30-01-2014	20.20
	F.56-1/2012(CU) Dt. 05-11-2015	41.00
	TOTAL	61.20

Certified that out of Rs. 41.00 Lakhs of grant-in-aid sanctioned during the year 2015-16 in favour of Assam University, Silchar under this Ministry/ Department Letter no. given in the margin and Rs.20.20 Lakhs on account of unspent balance of the previous year, a sum of Rs.0.00 Lakhs has been utilised up to 31-12-2015 for the purpose of, for which it was sanctioned and that the balance of Rs.61.20 remaining unutilised as on 31-12-2015 will be adjusted towards the grants-in-aid payable during the year 2015-16.

Details of Funds received and expenditure incurred so far

					Expenditure	incurred		
Year	Grants Received	Interest Earned	Total Funds available	Grants in aid General (31)	aid Salary	Creation of Capital Assets (35)	TOTAL	Unspent Balance at the end of the year as on 01-01- 2016
2012-13	0.00	0.00	0.00	0.00	0.00	0.00	0	
2013-14	20.20	0.00	20.20	0.00	0.00	0.00	0	
2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0	61.20
2015-16 (as on 31-12- 2015)	41.00	0.00	41.00	0.00			. 0	
TOTAL	61.2	0.00	61.20	0.00	0.00	0.00	0	

Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

K	inc	15	nt	ch	PC	(5	PXI	erc	iser	١

1

Vouchers

2

Cash Books

3

Ledgers

Signature....

Designation: Registrar

Date:

Seal of the University अवविद्यालय, सिलपर

Assam University, Ph.03842-270368/270806 Signature.....

**Designation: Finance Officer** 

Date:

वित्त आधकारा Finance Officer

Seal of the University:

असम बिश्वविद्यालय, सिलपर Assam University, Silchar

## Expenditure Details during XII Plan Item-wise as on 31-12-2015

### **Community College**

## Name of the University:

### ASSAM UNIVERSITY, SILCHAR

SI. No.	Item	XII Plan Allocation	Grants Received from UGC during			Re	eme & Fellowsh	ip Scheme again	(Rs. in lakhs
4		under GDA	XII Plan	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	2	3	4				5		
(:)	Recurring (Grants in aid General) (31)								
(i)	Recurring expenses	57.96	50.20	0.00	0.00	0.00	0		2.0
	TOTAL - I	57.96	50.20	0.00	0.00	0.00	0.00	0.00	0.0
III	Recurring (Grants in aid Salary) (36)				0.00	0.00	0.00	0.00	0.0
(i)	Staff Salary :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL - III	0.00	0.00	0.00	0.00				0.00
IV	Non-recurring (Grants for creation of Capital assests) (35)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i)	Building	11.00	11.00	0.00	0.00	0.00	0.00		
(ii)	Books & Journals			0.00				0.00	0.00
(iii)	Equipment (Excluding furniture, fixture & Computers)				0.00	0.00	0.00	0.00	0.00
(iv)				0.00	0.00	0.00	0.00	0.00	0.00
(IV)	Campus Development (for construction of roads, providing electricity, water, laying/renovating sewerage			0.00	0.00	0.00	0.00	0.00	0.00
	lines, plantation and development of the land etc.)								
(v)	Other infrastruture which are not included (i) to (iv)								
( )	(Please specify)			0.00	0.00	0.00	0.00	0.00	0.00
	Computer & Peripherals				0.00	-			
	Electrical Installation & Fittings				0.00		0.00	0.00	0.00
	Furniture & Fixture				0.00		0.00	0.00	0.00
					0.00		0.00	0.00	0.00
	Laboratory & Scientific Equipments				0.00		0.00	0.00	0.00
	TOTAL - IV	11.00	11.00	0.00	0.00	0.00			
	GRAND TOTAL (I+II+III+IV)	68.96	61.20	0.00	0.00		0.00	0.00	0.00
	THE RESERVE OF THE PERSON OF T	30.00	01.20	0.00	0.00	0.00	0.00	0.00	0.00

Designation: Registrar

Seal of the University

असम दिश्वविद्यास्य, सिलचर

Assam University, Silchar Ph.03842-270368/270806

Designation: Finance Officer | Url | 2016

Seal of the University Finance Officer

असम बिश्वविद्यालय, सिलपर Assam University, Silchar